



INSTITUTO MUNICIPAL DE PLANEACION DEL NAYAR  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Del 01/abr./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 23/jul./2026  
hora de Impresión 01:18 p. m.

| Concepto                                                                  | Egresos               |                              |                       |                     |                     | Subejercicio          |
|---------------------------------------------------------------------------|-----------------------|------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                                           | Aprobado              | Ampliaciones / (Reducciones) | Modificado            | Devengado           | Pagado              |                       |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$2,426,452.42</b> | <b>-\$8,083.00</b>           | <b>\$2,418,369.42</b> | <b>\$446,632.80</b> | <b>\$446,632.80</b> | <b>\$1,971,736.62</b> |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$1,573,166.47        | -\$8,083.00                  | \$1,565,083.47        | \$337,153.56        | \$337,153.56        | \$1,227,929.91        |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SEGURIDAD SOCIAL                                                          | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PREVISIONES                                                               | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$108,000.00</b>   | <b>-\$5,248.00</b>           | <b>\$102,752.00</b>   | <b>\$53,131.48</b>  | <b>\$53,131.48</b>  | <b>\$49,620.52</b>    |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$14,000.00           | -\$1,000.00                  | \$13,000.00           | \$4,428.39          | \$4,428.39          | \$8,571.61            |
| ALIMENTOS Y UTENSILIOS                                                    | \$2,000.00            | \$7,000.00                   | \$9,000.00            | \$1,676.02          | \$1,676.02          | \$7,323.98            |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$2,500.00            | -\$2,248.00                  | \$252.00              | \$0.00              | \$0.00              | \$252.00              |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$1,000.00            | \$13,500.00                  | \$14,500.00           | \$5,494.80          | \$5,494.80          | \$9,005.20            |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$465,547.58</b>   | <b>\$10,083.00</b>           | <b>\$475,630.58</b>   | <b>\$116,419.40</b> | <b>\$116,419.40</b> | <b>\$359,211.18</b>   |
| SERVICIOS BASICOS                                                         | \$4,500.00            | -\$4,000.00                  | \$500.00              | \$0.00              | \$0.00              | \$500.00              |
| SERVICIOS DE ARRENDAMIENTO                                                | \$1,000.00            | -\$1,000.00                  | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | \$400,000.00          | \$0.00                       | \$400,000.00          | \$87,000.00         | \$87,000.00         | \$313,000.00          |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$24,000.00           | \$9,000.00                   | \$33,000.00           | \$1,511.96          | \$1,511.96          | \$31,488.04           |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | \$12,000.00           | -\$2,000.00                  | \$10,000.00           | \$9,224.44          | \$9,224.44          | \$775.56              |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$4,000.00            | \$4,083.00                   | \$8,083.00            | \$8,083.00          | \$8,083.00          | \$0.00                |
| SERVICIOS DE TRASLADO Y VIATICOS                                          | \$17,047.58           | \$1,872.00                   | \$18,919.58           | \$10,600.00         | \$10,600.00         | \$8,319.58            |
| SERVICIOS OFICIALES                                                       | \$0.00                | \$0.00                       | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTROS SERVICIOS GENERALES                                                 | \$3,000.00            | \$2,128.00                   | \$5,128.00            | \$0.00              | \$0.00              | \$5,128.00            |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |



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Estado Analítico del Ejercicio del Presupuesto de Egresos

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Del 01/abr./2026 Al 30/jun./2026

(Cifras en Pesos)

Usu. supervisor

Rep. rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y

hora de Impresión

23/jul./2026

01:18 p. m.

| Concepto                                                      | Egresos  |                              |            |            |            | Subejercicio |
|---------------------------------------------------------------|----------|------------------------------|------------|------------|------------|--------------|
|                                                               | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado  | Pagado     |              |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO      | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                    | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| AYUDAS SOCIALES                                               | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| PENSIONES Y JUBILACIONES                                      | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS      | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| DONATIVOS                                                     | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES                       | \$0.00   | \$3,248.00                   | \$3,248.00 | \$3,248.00 | \$3,248.00 | \$0.00       |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                         | \$0.00   | \$3,248.00                   | \$3,248.00 | \$3,248.00 | \$3,248.00 | \$0.00       |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                 | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| VEHICULOS Y EQUIPO DE TRANSPORTE                              | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| ACTIVOS BIOLOGICOS                                            | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| BIENES INMUEBLES                                              | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| ACTIVOS INTANGIBLES                                           | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| INVERSION PUBLICA                                             | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                     | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| OBRA PUBLICA EN BIENES PROPIOS                                | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                   | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| COMPRA DE TITULOS Y VALORES                                   | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| CONCESION DE PRESTAMOS                                        | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| PARTICIPACIONES Y APORTACIONES                                | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| PARTICIPACIONES                                               | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| APORTACIONES                                                  | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| CONVENIOS                                                     | \$0.00   | \$0.00                       | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

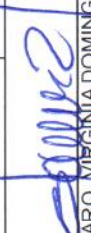


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Usr: supervisor  
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Fecha y hora de Impresión 23/jul./2026 01:18 p. m.  
Del 01/abr./2026 Al 30/jun./2026  
(Cifras en Pesos)

| Concepto                                           | Egresos        |                              |                |              |              | Subejercicio   |
|----------------------------------------------------|----------------|------------------------------|----------------|--------------|--------------|----------------|
|                                                    | Aprobado       | Ampliaciones / (Reducciones) | Modificado     | Devengado    | Pagado       |                |
| DEUDA PUBLICA                                      | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| AMORTIZACION DE LA DEUDA PUBLICA                   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| INTERESES DE LA DEUDA PUBLICA                      | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| COMISIONES DE LA DEUDA PUBLICA                     | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| GASTOS DE LA DEUDA PUBLICA                         | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| COSTO POR COBERTURAS                               | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| APOYOS FINANCIEROS                                 | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Total del Egreso                                   | \$3,000,000.00 | \$0.00                       | \$3,000,000.00 | \$619,431.68 | \$619,431.68 | \$2,380,568.32 |

  
ARQ. VIRGINIA DOMÍNGUEZ RODRÍGUEZ  
DIRECTOR GENERAL

  
IMPLAN