

INSTITUTO MUNICIPAL DE PLANEACION DEL NAYARIT
NAYARIT

Estado Analítico Mensual de Ingresos
Al 31/dic./2022

Fecha y hora de Impresión | 19/ene./2023
10:59 a. m.



Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente													Total	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
51 Productos de tipo corriente	\$0.00	\$0.49	\$0.37	\$0.54	\$0.69	\$0.92	\$0.99	\$1.24	\$1.31	\$1.33	\$1.55	\$1.77	\$1.86	\$13.06	-\$13.06
51-01 RENDIMIENTOS FINANCIEROS	\$0.00	\$0.49	\$0.37	\$0.54	\$0.69	\$0.92	\$0.99	\$1.24	\$1.31	\$1.33	\$1.55	\$1.77	\$1.86	\$13.06	-\$13.06
51-01-001 RENDIMIENTOS FINANCIEROS	\$0.00	\$0.49	\$0.37	\$0.54	\$0.69	\$0.92	\$0.99	\$1.24	\$1.31	\$1.33	\$1.55	\$1.77	\$1.86	\$13.06	-\$13.06
93 Subsidios y Subvenciones	\$2,400,000.00	\$160,000.00	\$179,263.10	\$170,000.00	\$170,000.00	\$170,000.00	\$211,950.00	\$170,000.00	\$170,000.00	\$185,000.00	\$185,000.00	\$162,680.35	\$309,100.35	\$2,242,993.80	\$157,006.20
93-01 SUBSIDIO MUNICIPAL	\$2,400,000.00	\$160,000.00	\$179,263.10	\$170,000.00	\$170,000.00	\$170,000.00	\$211,950.00	\$170,000.00	\$170,000.00	\$185,000.00	\$185,000.00	\$162,680.35	\$309,100.35	\$2,242,993.80	\$157,006.20
93-01-001 SUBSIDIO MUNICIPAL	\$2,400,000.00	\$160,000.00	\$179,263.10	\$170,000.00	\$170,000.00	\$170,000.00	\$211,950.00	\$170,000.00	\$170,000.00	\$185,000.00	\$185,000.00	\$162,680.35	\$309,100.35	\$2,242,993.80	\$157,006.20
Total	\$2,400,000.00	\$160,000.49	\$179,263.47	\$170,000.54	\$170,000.69	\$170,000.82	\$211,950.99	\$170,001.24	\$170,001.31	\$185,001.33	\$185,001.55	\$162,682.12	\$309,102.21	\$2,243,006.86	\$156,993.14

Autentico

