

**INSTITUTO MUNICIPAL DE PLANEACION DEL NAYAR
NAYARIT**
Análítico Mensual de Egresos Pagados por Capitulo del Gasto al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10000 SERVICIOS PERSONALES	\$1,948,542.60	\$130,700.20	\$131,400.90	\$130,946.30	\$131,401.00	\$127,592.69	\$179,706.90	\$131,398.40	\$131,400.80	\$101,169.59	\$173,220.55	\$135,642.10	\$332,700.33	\$1,837,279.56	\$111,263.04
11000 REMUNERACIONES AL PERSONAL DE CA	\$1,443,400.00	\$119,000.20	\$115,000.90	\$114,543.30	\$115,001.00	\$102,670.34	\$104,277.02	\$114,998.40	\$115,000.80	\$72,392.81	\$146,720.55	\$116,942.10	\$102,360.70	\$1,338,910.92	\$104,489.08
11300 SUELDOS BASE AL PERSONAL PERMAN	\$1,443,400.00	\$119,000.20	\$115,000.90	\$114,543.30	\$115,001.00	\$102,670.34	\$104,277.02	\$114,998.40	\$115,000.80	\$72,392.81	\$146,720.55	\$116,942.10	\$102,360.70	\$1,338,910.92	\$104,489.08
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,421,000.00	\$119,000.20	\$115,000.90	\$114,543.30	\$115,001.00	\$101,827.88	\$102,361.00	\$114,998.40	\$115,000.60	\$70,640.75	\$146,720.55	\$102,360.70	\$102,360.70	\$1,319,813.78	\$101,181.22
11306 AJUSTE DE CALENDARIO	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.86	\$1,916.02	\$0.00	\$0.00	\$1,752.06	\$0.00	\$14,581.40	\$0.00	\$19,092.14	\$3,307.86
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$273,142.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,522.35	\$59,029.88	\$0.00	\$0.00	\$13,576.78	\$0.00	\$0.00	\$186,139.83	\$267,269.64	\$5,873.96
13201 PRIMAS DE VACACIONES	\$9,142.60	\$0.00	\$0.00	\$0.00	\$0.00	\$209.51	\$2,021.84	\$0.00	\$0.00	\$331.21	\$0.00	\$0.00	\$5,147.53	\$7,710.09	\$1,432.51
13203 GRATIFICACIÓN DE FIN DE AÑO	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,312.84	\$57,008.04	\$0.00	\$0.00	\$13,245.57	\$0.00	\$0.00	\$180,992.10	\$259,558.55	\$4,441.45
13400 COMPENSACIONES	\$232,000.00	\$11,700.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$15,200.00	\$26,500.00	\$18,700.00	\$44,200.00	\$231,100.00	\$900.00
13401 COMPENSACIONES ORDINARIAS	\$193,000.00	\$11,700.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$8,200.00	\$24,800.00	\$16,400.00	\$16,400.00	\$192,100.00	\$900.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$1,900.00	\$2,300.00	\$27,800.00	\$39,000.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$105,966.32	\$670.70	\$2,167.22	\$12,719.46	\$8,846.54	\$2,640.00	\$307.20	\$2,098.64	\$4,280.11	\$11,589.80	\$4,575.47	\$6,063.56	\$6,331.20	\$62,259.90	\$43,708.42
21000 MATERIALES DE ADMINISTRACION, EMISI	\$75,949.72	\$0.00	\$2,167.22	\$3,177.00	\$6,772.92	\$2,640.00	\$307.20	\$970.77	\$3,951.11	\$7,221.40	\$2,770.42	\$5,495.16	\$5,498.00	\$40,971.20	\$34,978.52
21100 MATERIALES, ÚTILES Y EQUIPOS MENO	\$48,386.03	\$0.00	\$797.20	\$2,792.00	\$3,164.92	\$2,640.00	\$0.00	\$75.25	\$3,951.11	\$2,597.99	\$2,770.42	\$3,508.16	-\$399.99	\$21,897.06	\$26,488.97
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$26,228.03	\$0.00	\$724.40	\$1,544.80	\$2,380.41	\$530.00	\$0.00	\$0.00	\$1,432.66	\$2,597.99	\$703.99	\$1,956.60	-\$2,597.99	\$9,272.76	\$16,955.27
21105 MATERIAL DE PINTURA Y DIBUJO PARA	\$2,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396.00
21106 PRODUCTOS DE PAPEL Y HULE PARA U	\$19,762.00	\$0.00	\$72.80	\$1,247.20	\$784.51	\$2,110.00	\$0.00	\$75.25	\$2,518.55	\$0.00	\$2,066.43	\$1,551.56	\$2,198.00	\$12,624.30	\$7,137.70
21301 ARTÍCULOS PARA USO ESTADÍSTICO Y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$1,508.00	\$0.00	\$2,668.00	\$1,332.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENO	\$19,950.00	\$0.00	\$1,370.02	\$385.00	\$3,018.00	\$0.00	\$307.20	\$895.52	\$0.00	\$3,463.41	\$0.00	\$479.00	\$5,897.99	\$15,816.14	\$4,133.86
21401 SUMINISTROS INFORMÁTICOS	\$19,950.00	\$0.00	\$1,370.02	\$385.00	\$3,018.00	\$0.00	\$307.20	\$895.52	\$0.00	\$3,463.41	\$0.00	\$479.00	\$5,897.99	\$15,816.14	\$4,133.86
21500 MATERIAL IMPRESO E INFORMACIÓN DI	\$198.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.50
21503 MATERIAL DE COMUNICACIÓN	\$198.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.50
21600 MATERIAL DE LIMPIEZA	\$3,415.19	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$2,825.19
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$928.19	\$0.00	\$0.00	\$0.00	\$404.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.40	\$523.79
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$480.00	\$0.00	\$0.00	\$0.00	\$185.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.60	\$294.40
22000 ALIMENTOS Y UTENSILIOS	\$9,000.00	\$670.70	\$0.00	\$1,816.86	\$567.22	\$0.00	\$0.00	\$1,127.87	\$0.00	\$0.00	\$1,805.05	\$0.00	\$833.20	\$6,820.90	\$2,179.10
22100 PRODUCTOS ALIMENTICIOS PARA PERE	\$9,000.00	\$670.70	\$0.00	\$1,816.86	\$567.22	\$0.00	\$0.00	\$1,127.87	\$0.00	\$0.00	\$1,805.05	\$0.00	\$833.20	\$6,820.90	\$2,179.10
22104 PRODUCTOS AGRÍCOLAS PARA ALIMEN	\$3,200.00	\$181.00	\$0.00	\$204.06	\$193.02	\$0.00	\$0.00	\$323.12	\$0.00	\$0.00	\$502.96	\$0.00	\$833.20	\$2,237.38	\$882.62
22105 PRODUCTOS DIVERSOS PARA ALIMENT	\$5,800.00	\$489.70	\$0.00	\$1,612.80	\$374.20	\$0.00	\$0.00	\$804.75	\$0.00	\$0.00	\$1,302.07	\$0.00	\$0.00	\$4,583.52	\$1,216.48
24000 MATERIALES Y ARTICULOS DE CONSTRU	\$960.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.20
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24900 OTROS MATERIALES Y ARTÍCULOS DE C	\$460.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.20
24901 OTROS MATERIALES DE FERRETERÍA P	\$459.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.20
24904 OTROS PRODUCTOS QUÍMICOS PARA C	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
25000 PRODUCTOS QUÍMICOS, FARMACEUTIC	\$4,660.40	\$0.00	\$0.00	\$0.00	\$648.00	\$0.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$3,683.40
25300 MEDICINAS Y PRODUCTOS FARMACÉUT	\$4,358.40	\$0.00	\$0.00	\$0.00	\$346.00	\$0.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$3,683.40
25301 MEDICINAS Y PRODUCTOS FARMACÉUT	\$4,358.40	\$0.00	\$0.00	\$0.00	\$346.00	\$0.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$3,683.40
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICO	\$302.00	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00
25601 FIBRAS SINTÉTICAS, HULES, PLÁSTICO	\$302.00	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00



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(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
27000 VESTUARIO, BLANCOS, PRENDAS DE PR	\$15,000.00	\$0.00	\$0.00	\$7,725.60	\$858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,338.40	\$0.00	\$568.40	\$0.00	\$13,490.80	\$1,509.20
27100 VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$0.00	\$7,725.60	\$858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,338.40	\$0.00	\$568.40	\$0.00	\$13,490.80	\$1,509.20
27106 PRODUCTOS TEXTILES ADQUIRIDOS CC	\$15,000.00	\$0.00	\$0.00	\$7,725.60	\$858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,338.40	\$0.00	\$568.40	\$0.00	\$13,490.80	\$1,509.20
29200 REFACCIONES Y ACCESORIOS MENOR	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396.00
29202 MATERIAL MENOR DE FERRETERIA PAF	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396.00
30000 SERVICIOS GENERALES	\$208,823.08	\$615.33	\$15,268.88	\$9,837.17	\$9,054.45	\$8,076.94	\$10,375.06	\$4,813.24	\$2,921.71	\$5,035.54	\$10,785.00	\$33,947.47	\$21,767.28	\$132,498.07	\$76,325.01
31000 SERVICIOS BASICOS	\$16,300.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$16,240.00	\$60.00
31700 SERVICIOS DE ACCESO DE INTERNET, I	\$16,300.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$16,240.00	\$60.00
31701 SERVICIOS DE ACCESO DE INTERNET, I	\$16,300.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$16,240.00	\$60.00
32000 SERVICIOS DE ARRENDAMIENTO	\$14,222.08	\$0.00	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$5,646.40	\$8,575.68
32700 ARRENDAMIENTO DE ACTIVOS INTANGI	\$14,222.08	\$0.00	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$5,646.40	\$8,575.68
32701 ARRENDAMIENTO DE ACTIVOS INTANGI	\$14,222.08	\$0.00	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$5,646.40	\$8,575.68
34000 SERVICIOS FINANCIEROS, BANCARIOS Y	\$8,000.00	\$615.33	\$582.48	\$640.81	\$610.45	\$589.14	\$653.06	\$671.24	\$569.71	\$523.54	\$553.00	\$553.32	\$576.64	\$6,938.72	\$1,061.28
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$8,000.00	\$615.33	\$582.48	\$640.81	\$610.45	\$589.14	\$653.06	\$671.24	\$569.71	\$523.54	\$553.00	\$553.32	\$576.64	\$6,938.72	\$1,061.28
34101 COMISIONES BANCARIAS	\$8,000.00	\$615.33	\$582.48	\$640.81	\$610.45	\$589.14	\$653.06	\$671.24	\$569.71	\$523.54	\$553.00	\$553.32	\$576.64	\$6,938.72	\$1,061.28
35000 SERVICIOS DE INSTALACION, REPARACI	\$18,500.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$3,485.80	\$0.00	\$150.00	\$0.00	\$0.00	\$4,640.00	\$5,800.00	\$2,900.00	\$18,425.80	\$74.20
35300 INSTALACION, REPARACION Y MANTENI	\$18,500.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$3,485.80	\$0.00	\$150.00	\$0.00	\$0.00	\$4,640.00	\$5,800.00	\$2,900.00	\$18,425.80	\$74.20
35301 INSTALACION, REPARACION Y MANTENI	\$18,500.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$3,485.80	\$0.00	\$150.00	\$0.00	\$0.00	\$4,640.00	\$5,800.00	\$2,900.00	\$18,425.80	\$74.20
36000 SERVICIOS DE COMUNICACION SOCIAL Y	\$19,000.00	\$0.00	\$0.00	\$286.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,818.64	\$9,905.00	\$9,095.00
36100 DIFUSION POR RADIO, TELEVISION Y O	\$19,000.00	\$0.00	\$0.00	\$286.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,818.64	\$9,905.00	\$9,095.00
36101 DIFUSION POR RADIO, TELEVISION Y O	\$19,000.00	\$0.00	\$0.00	\$286.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,818.64	\$9,905.00	\$9,095.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$124,801.00	\$0.00	\$10,290.00	\$8,910.00	\$1,890.00	\$2,610.00	\$8,430.00	\$2,700.00	\$960.00	\$3,120.00	\$4,200.00	\$26,202.15	\$6,030.00	\$75,342.15	\$49,458.85
37100 PASAJES AEREOS	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,337.37	\$0.00	\$4,337.37	\$9,662.63
37101 PASAJES AEREOS	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,337.37	\$0.00	\$4,337.37	\$9,662.63
37200 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,441.42	\$0.00	\$3,441.42	\$6,558.58
37201 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,441.42	\$0.00	\$3,441.42	\$6,558.58
37300 PASAJES MARITIMOS, LACUSTRES Y FL	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
37301 PASAJES MARITIMOS, LACUSTRES Y FL	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
37500 VIATICOS EN EL PAIS	\$87,600.00	\$0.00	\$10,290.00	\$8,910.00	\$1,890.00	\$2,610.00	\$8,430.00	\$2,700.00	\$960.00	\$3,120.00	\$4,200.00	\$18,423.36	\$6,030.00	\$67,563.36	\$20,036.64
37501 VIATICOS EN EL PAIS	\$87,600.00	\$0.00	\$10,290.00	\$8,910.00	\$1,890.00	\$2,610.00	\$8,430.00	\$2,700.00	\$960.00	\$3,120.00	\$4,200.00	\$18,423.36	\$6,030.00	\$67,563.36	\$20,036.64
37600 VIATICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37601 VIATICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
38000 SERVICIOS OFICIALES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURA	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURA	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
50000 BIENES MUEBLES, INMUEBLES E IN	\$136,688.00	\$0.00	\$11,157.00	\$0.00	\$10,144.50	\$0.00	\$5,997.00	\$28,407.62	\$8,761.31	\$0.00	\$0.00	\$40,821.97	\$0.00	\$105,289.50	\$31,378.50
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$119,868.00	\$0.00	\$7,499.00	\$0.00	\$10,144.50	\$0.00	\$5,997.00	\$28,407.62	\$7,802.31	\$0.00	\$0.00	\$40,821.97	\$0.00	\$100,672.50	\$19,195.50
51100 Muebles de oficina y estanteria	\$26,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,823.97	\$0.00	\$14,823.97	\$11,494.03
51107 MOBILIARIO Y EQUIPO	\$26,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,823.97	\$0.00	\$14,823.97	\$11,494.03
51500 Equipo de cómputo y de tecnologías de la i	\$71,550.00	\$0.00	\$7,499.00	\$0.00	\$10,144.50	\$0.00	\$5,997.00	\$28,407.62	\$7,802.31	\$0.00	\$0.00	\$15,999.00	\$0.00	\$68,706.93	\$2,843.07



Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51503 EQUIPO DE COMPUTACIÓN	\$71,550.00	\$0.00	\$7,499.00	\$0.00	\$8,999.00	\$0.00	\$0.00	\$26,407.62	\$7,802.31	\$0.00	\$0.00	\$15,999.00	\$0.00	\$68,706.93	\$2,843.07
51900 Otros mobiliarios y equipos de administrack	\$22,000.00	\$0.00	\$0.00	\$0.00	\$1,145.80	\$0.00	\$5,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$0.00	\$17,141.80	\$4,858.40
51908 OTRO MOBILIARIO Y EQUIPO	\$22,000.00	\$0.00	\$0.00	\$0.00	\$1,145.80	\$0.00	\$5,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$0.00	\$17,141.80	\$4,858.40
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y I	\$16,800.00	\$0.00	\$3,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,617.00	\$12,183.00
52300 Cámaras fotográficas y de video	\$16,800.00	\$0.00	\$3,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,617.00	\$12,183.00
52301 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$16,800.00	\$0.00	\$3,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,617.00	\$12,183.00
Total	\$2,400,000.00	\$131,986.23	\$159,994.00	\$153,502.93	\$159,446.59	\$138,309.63	\$196,386.16	\$166,717.90	\$147,363.73	\$117,764.93	\$188,581.02	\$216,475.10	\$360,798.01	\$2,137,327.03	\$262,672.97

